

TELECOM REGULATORY AUTHORITY OF INDIA

FINANCIAL ANALYSIS DIVISION

**FINANCIAL DATA PERTAINING TO GROSS REVENUE, ADJUSTED
GROSS REVENUE, LICENSE FEE & SPECTRUM CHARGES IN
RESPECT OF THE TELECOM SERVICE PROVIDERS FOR THE
QUARTER ENDING JUNE, 2009 (Rs. in Crore)**

Statement of GR, AGR, License Fee and Spectrum Charges

For the quarter ending JUNE, 2009 of F.Y. 2009-10

Table No. 1

(Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
RELIANCE GROUP						
Reliance Communication Ltd.	A. P.	UASL	212.45	177.34	17.73	3.38
	Bihar	UASL	116.59	96.91	5.81	1.92
	Delhi	UASL	281.43	193.48	19.35	3.05
	Gujarat	UASL	136.14	87.71	8.77	1.57
	Harayana	UASL	49.64	30.62	2.45	0.64
	H. P.	UASL	11.09	9.04	0.54	0.16
	J & K	UASL	3.34	2.52	0.15	0.05
	Karnataka	UASL	172.19	134.36	13.44	2.23
	Kerala	UASL	142.05	91.76	7.34	1.76
	Kolkata	UASL	87.29	67.54	6.75	1.17
	M. P.	UASL	117.47	96.30	7.70	1.85
	Maharashtra	UASL	175.22	126.28	12.63	2.28
	Mumbai	UASL	314.46	241.93	24.19	3.56
	Orissa	UASL	28.57	21.05	1.26	0.41
	Punjab	UASL	59.49	34.82	2.79	0.66
	Rajasthan	UASL	97.34	71.26	5.70	1.40
	Tamilnadu	UASL	195.41	150.16	15.02	2.72
	U. P. (E)	UASL	174.57	142.00	11.36	2.78
	U. P. (W)	UASL	127.53	94.92	7.59	1.92
	W. Bengal	UASL	49.10	34.87	2.79	0.65
All India	NLD	784.48	547.11	32.83		
All India	ILD	347.33	181.68	10.90		
Reliance Telecom Ltd.	Assam	UASL	76.68	53.12	3.19	1.59
	Bihar	UASL	112.57	96.24	5.77	3.61
	H. P.	UASL	27.28	21.73	1.30	0.64
	M. P.	UASL	107.75	84.01	6.72	2.24
	North East	UASL	19.43	12.97	0.78	0.56
	Orissa	UASL	68.63	56.69	3.40	1.70
	W. Bengal	UASL	53.43	37.65	3.01	1.02
	Kolkata	Mobile	32.06	23.02	2.30	0.55

Table No. 2

(Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
AIRCEL GROUP						
Aircel Ltd.	A.P.	UASL	7.49	3.91	0.39	0.19
	Delhi	UASL	9.28	9.16	0.92	0.63
	Maharashtra	UASL	0.00	0.00	0.00	0.02
	Mumbai	UASL	4.63	4.55	0.45	0.30
	TN & Pondi.	Mobile	376.88	317.91	31.79	15.56
	Karnataka	Mobile	6.34	5.66	0.57	0.23
Aircel Cellular Ltd.	Chennai	Mobile	136.42	104.53	10.45	4.38
Dishnet Wireless Ltd. (Aircel)	Assam	UASL	100.57	79.10	4.75	2.40
	Bihar	UASL	43.19	38.75	2.32	0.86
	H. P.	UASL	4.19	3.94	0.24	0.09
	J & K	UASL	54.25	49.23	2.95	1.16
	North East	UASL	71.43	56.76	3.41	1.64
	Orissa	UASL	30.71	24.62	1.48	0.55
	U.P. (E)	UASL	1.60	1.58	0.13	0.06
	U.P. (W)	UASL	2.16	2.14	0.17	0.10
	Kerala	UASL	4.60	4.22	0.34	0.07
	West Bengal	UASL	30.44	20.79	1.66	0.56
	Kolkata	UASL	13.33	7.21	0.72	0.00
	All India	NLD	42.14	25.73	1.54	
	All India	ILD	39.38	22.52	1.35	
All India	ISP	7.98	0.10	0.01		

Table No. 3

(Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
BHARTI GROUP						
Bharti Airtel Ltd.	A. P.	UASL	893.90	742.89	74.29	36.05
	Assam	UASL	139.80	116.54	6.99	4.31
	Bihar	UASL	556.08	491.58	29.49	24.09
	Delhi	UASL	867.66	605.35	60.54	25.06
	Gujarat	UASL	316.25	232.18	23.22	9.46
	Haryana	UASL	112.51	81.02	6.48	2.93
	H. P.	UASL	87.93	67.51	4.05	2.50
	J & K	UASL	175.67	132.77	7.97	4.91
	Karnataka	UASL	1025.10	819.36	81.94	39.33
	Kerala	UASL	264.24	144.59	11.57	5.68
	Kolkata	UASL	218.86	164.23	16.42	7.93
	M. P.	UASL	374.65	305.16	24.41	10.86
	Maharashtra	UASL	471.40	354.04	35.40	19.06
	Mumbai	UASL	406.95	279.19	27.92	15.04
	Orissa	UASL	233.65	201.89	12.11	9.89
	Punjab	UASL	413.29	318.01	25.44	15.15
	Tamil Nadu	UASL	827.91	653.14	65.31	34.14
	U. P. (E)	UASL	440.42	368.47	29.48	17.85
	U. P. (W)	UASL	194.00	147.93	11.83	5.75
	West Bengal	UASL	214.51	174.41	13.95	6.80
All India	NLD	1421.89	1121.99	67.32		
All India	ILD	692.14	113.06	6.78		
All India	ISP	351.34	34.83	2.09		
All India	V-SAT	10.27	10.27	0.62	0.41	
Bharti Hexacom Ltd.	North East	Mobile	95.62	76.03	4.56	2.66
	Rajasthan	UASL	582.37	458.44	36.68	22.36
Bharti Broadband Ltd.	All India	ISP	0.11	0.05	0.00	
	All India	V-SAT	2.03	2.03	0.12	0.07

Table No. 4

(Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
VODAFONE ESSAR GROUP *						
Vodafone Essar Mobile Services Ltd	Delhi	Mobile	516.00	352.71	35.27	20.63
Vodafone Essar Ltd.	Mumbai	Mobile	620.37	423.58	42.36	28.80
Vodafone Essar Cellular Ltd	Kerala	Mobile	245.02	187.97	15.04	6.95
	Mah. & Goa	Mobile	379.36	291.31	29.13	11.36
	Tamil Nadu	Mobile	356.75	294.49	29.45	14.43
Vodafone Essar East Ltd.	Kolkata	Mobile	218.21	166.84	16.68	8.01
Vodafone Essar South Ltd.	A. P.	Mobile	305.13	236.05	23.61	9.32
	Chennai	Mobile	155.61	108.85	10.89	5.22
	Karnataka	Mobile	303.20	217.35	21.74	10.76
	Punjab	Mobile	171.64	127.42	10.19	4.84
	U. P. (W)	UASL	272.79	228.40	18.27	8.45
	West Bengal	Mobile	268.31	228.06	18.25	8.44
	All India	NLD	444.87	323.96	19.44	
Vodafone Essar Digilink Ltd	Haryana	Mobile	143.16	106.44	8.52	3.94
	Rajasthan	Mobile	294.20	238.12	19.05	9.05
	U. P. (E)	Mobile	485.72	416.01	33.28	22.26
Vodafone Essar Gujarat Ltd.	Gujarat	Mobile	610.01	506.85	50.69	25.09
Vodafone Essar Spacetel Ltd.	Bihar	UASL	44.42	35.82	2.15	0.90
	Orissa	UASL	20.84	15.96	0.96	0.47
	H. P.	UASL	4.94	3.20	0.19	0.08
	M. P.	UASL	30.15	22.67	1.81	0.57
	North East	UASL	10.09	7.44	0.45	0.15
	Assam	UASL	10.65	7.68	0.46	0.32
	J & K	UASL	3.94	2.98	0.18	0.10

* Previously Hutchison Essar Group

Table No. 5

(Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
IDEA GROUP						
Idea Cellular Ltd.	A. P.	Mobile	393.78	330.69	33.07	17.03
	Delhi	Mobile	218.59	146.52	14.65	7.96
	Gujarat	Mobile	263.65	210.49	21.05	8.95
	Maharashtra	Mobile	578.07	482.65	48.26	24.11
	Mumbai	Mobile	77.26	38.49	3.85	0.99
	Orissa	UASL	4.07	2.79	0.17	0.21
	Tamil Nadu	UASL	0.72	0.53	0.05	0.25
	All India	NLD	215.57	111.65	6.70	
Idea Telecommunications Ltd.	H. P.	Mobile	11.51	7.16	0.42	0.19
	Rajasthan	Mobile	72.28	51.22	4.06	2.00
	U. P. (E)	Mobile	128.05	99.95	8.00	4.20
Idea Mobile Communications Ltd.	Haryana	Mobile	113.60	88.00	7.03	3.25
	Kerala	Mobile	349.62	277.74	22.20	13.64
	U. P. (W)	Mobile	295.67	249.00	19.92	12.37
BTA Cellcom Ltd.	M. P.	Mobile	333.38	285.17	22.81	13.77
Aditya Birla Telecom Ltd.	Bihar	UASL	52.84	43.08	2.58	1.48

Table No. 6

(Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
MTNL						
MTNL	Delhi	Basic+WLL	493.76	407.40	47.79	0.08
	Mumbai	Basic+WLL	504.75	443.21	44.32	0.18
	Delhi	Mobile	102.72	68.64	6.86	4.56
	Mumbai	Mobile	106.00	64.25	4.31	4.05
	Delhi	ISP	52.04	3.04	0.18	
	Mumbai	ISP	69.10	36.04	2.10	

Table No. 7

(Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
TATA GROUP						
Tata Teleservices Ltd.	A. P.	UASL	206.83	168.52	16.85	4.05
	Assam	UASL	4.40	2.37	0.14	0.06
	Bihar	UASL	77.35	58.01	3.48	1.51
	Chennai	UASL	40.14	30.04	3.00	0.71
	Delhi	UASL	254.68	191.01	19.10	5.63
	Gujarat	UASL	80.24	60.71	6.07	1.61
	Haryana	UASL	54.23	40.18	3.21	1.07
	H. P.	UASL	7.80	5.39	0.32	0.16
	J&K	UASL	4.98	2.50	0.15	0.07
	Karnataka	UASL	120.98	96.05	9.60	1.91
	Kerala	UASL	56.53	28.55	2.28	0.96
	Kolkata	UASL	62.88	49.31	4.93	1.30
	M. P.	UASL	45.41	36.73	2.94	1.12
	North East	UASL	2.06	1.10	0.07	0.03
	Orissa	UASL	28.90	21.76	1.31	0.80
	Punjab	UASL	62.93	42.56	3.40	1.12
	Rajasthan	UASL	65.75	51.93	4.15	1.52
	Tamil Nadu	UASL	55.75	35.65	3.56	0.97
	U. P. (E)	UASL	49.67	40.20	3.22	1.93
	U. P. (W)	UASL	73.89	58.13	4.65	1.53
West Bengal	UASL	41.67	35.22	2.82	0.98	
All India	NLD	121.86	79.42	4.77		
All India	ISP	15.95	0.01	0.00		
Tata Teleservices (Maharashtra) Ltd.	Maharashtra	UASL	200.98	167.28	16.73	4.49
	Mumbai	UASL	269.95	225.48	22.55	7.46
Tata Communications Ltd.*	All India	NLD	261.13	207.61	12.46	
	All India	ILD	366.76	125.58	7.53	
	All India	ISP	181.08	6.13	0.37	
	All India	IP-II	5.50	5.50	0.33	
Tata Communications Internet Services Ltd.	All India	ISP	70.52	0.98	0.06	

* IP-II was earlier under VSNL Broadband, now merged with Tata Communications Ltd.

Table No. 8 (Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
Sistema Shyam Teleservices Ltd						
Sistema Shyam Teleservices Ltd.*	Rajasthan	UASL	37.35	21.75	1.74	1.00

* Earlier Shyam Telelink Ltd.

Table No. 9 (Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
Loop Group						
Loop Mobile (India) Ltd.*	Mumbai	Mobile	166.75	120.56	12.06	7.41

* Earlier BPL Mobile (India) Ltd.

Table No. 10 (Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
SPICE GROUP						
Spice Communication	Punjab	Mobile	191.77	160.66	12.85	7.27
	Karnataka	Mobile	116.90	94.56	9.46	3.36
	All India	NLD	13.56	9.83	0.59	
	All India	ILD	15.41	1.25	0.07	

Table No. 11 (Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
HFCL INFOTEL						
HFCL Infotel Ltd.	Punjab	UASL	37.42	26.61	2.13	0.24

Table No. 12 (Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
AT & T GROUP						
AT & T Global Network Services India Pvt. Ltd.	All India	NLD	0.98	0.98	0.06	
	All India	ISP	0.03	0.01	0.01	
	All India	ILD	96.94	96.94	5.82	

Table No. 13

(Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
BSNL						
BSNL	Andhra Pradesh	Basic	301.38	241.72	22.88	0.11
		Mobile	207.61	175.15	17.52	7.97
	Assam	Basic	37.03	33.13	2.21	0.02
		Mobile	59.98	56.00	3.36	2.44
	Bihar	Basic	110.52	101.03	6.51	0.09
		Mobile	113.40	100.27	6.02	4.36
	Kolkatta	Basic	173.57	155.00	12.35	0.04
		Mobile	47.52	29.18	2.92	1.33
	Chennai	Basic	214.02	184.04	17.70	0.03
		Mobile	66.70	58.40	5.84	2.66
	Gujarat	Basic	191.94	170.75	16.00	0.05
		Mobile	93.34	85.86	8.59	3.74
	Haryana	Basic	137.82	123.81	9.82	0.15
		Mobile	91.54	81.07	6.49	3.53
	Himachal Pradesh	Basic	60.51	52.57	3.42	0.06
		Mobile	32.56	28.65	1.72	1.25
	J & K Telecom	Basic	39.57	31.60	2.21	0.03
		Mobile	15.57	11.95	0.72	0.52
	Karnataka	Basic	369.15	336.77	32.30	0.17
		Mobile	153.93	145.33	14.53	6.61
Kerala	Basic	490.68	451.60	35.92	0.37	
	Mobile	185.55	160.30	12.82	6.97	
M. P.	Basic	133.85	101.60	8.08	0.13	
	Mobile	158.16	124.25	9.94	5.40	
Maharashtra	Basic	424.64	369.73	34.85	0.20	
	Mobile	210.10	165.86	16.59	7.22	
N. E.	Basic	22.17	19.66	1.34	0.03	
	Mobile	46.42	43.82	2.63	1.91	
Orissa	Basic	57.12	52.10	3.36	0.08	
	Mobile	97.26	87.34	5.24	3.80	
Punjab	Basic	174.36	153.03	12.11	0.02	
	Mobile	128.87	103.78	8.30	4.51	
Rajasthan	Basic	234.68	204.67	16.22	0.30	
	Mobile	125.73	88.58	7.09	4.03	
Tamil Nadu	Basic	323.43	284.58	27.03	0.19	
	Mobile	198.21	146.34	14.63	6.66	
U. P. (E)	Basic	118.39	101.98	8.07	0.07	
	Mobile	232.01	203.60	16.29	8.86	
U. P. (W)	Basic	163.60	144.72	11.46	0.06	
	Mobile	125.12	112.69	9.02	5.13	
West Bengal Telecom	Basic	76.97	63.06	4.97	0.07	
	Mobile	82.68	75.39	5.95	3.28	
All India	NLD	985.57	985.57	59.13	0.00	
All India	ILD	277.72	277.72	16.66	0.00	
All India	ISP	447.54	177.44	10.65	0.00	
All India	V-SAT	1.09	1.09	0.07	0.00	

Table No. 14 (Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
BT GROUP						
BT Global Communications India Pvt. Ltd.	All India	ILD	88.50	88.50	5.31	

Table No. 15 (Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
Rail Tel Corporation of India Ltd.						
Rail Tel Corporation of India Ltd.	All India	NLD	44.20	44.20	2.65	

Table No. 16 (Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
Tulip IT Services Ltd						
Tulip IT Services Ltd	All India	ISP	7.24	0.00	0.00	0.40

Table No. 17 (Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
Equant Network Services India Pvt. Ltd.						
Equant Network Services	All India	ILD	35.11	34.21	2.05	

Table No. 18 (Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
Sify Group						
Sify Communications Ltd.	All India	NLD	32.52	32.21	1.71	
	All India	ILD	18.19	4.02	0.18	
Sify Technologies Ltd.	All India	ISP	27.84	4.13	0.23	

Table No. 19 (Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
HCL Infinet Ltd.						
HCL Infinet Ltd.	All India	NLD	11.51	11.51	0.69	
	All India	ISP	2.58	0.07	0.00	1.07
HCL Comnet Systems & Services Ltd.	All India	VSAT	13.33	12.36	0.74	0.49

Table No. 20

(Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
Verizon Communications India Private Ltd.*						
Verizon Communications India Private Ltd.*	All India	ISP	7.28	0.00	0.00	
	All India	ILD	37.67	37.67	2.26	

* Formerly known as WorldCom communications India Private Limited

Table No. 21

(Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
Etisalat DB Telecom Pvt. Ltd.						
Etisalat DB Telecom Pvt. Ltd.*	A.P.	UASL	3.42	3.42	0.34	0.06
	Delhi	UASL	5.68	5.68	0.57	0.07
	Gujarat	UASL	3.62	3.62	0.36	0.05
	Haryana	UASL	0.71	0.71	0.06	0.01
	Karnataka	UASL	6.88	6.88	0.69	0.10
	Kerala	UASL	1.35	1.35	0.11	0.02
	Mumbai	UASL	6.77	6.77	0.68	0.09
	Maharashtra	UASL	6.28	6.28	0.63	0.09
	Punjab	UASL	5.04	5.04	0.40	0.06
	Rajasthan	UASL	1.07	1.07	0.09	0.02
	Tamil Nadu	UASL	7.75	7.75	0.77	0.11
	U.P. (E)	UASL	1.50	1.50	0.12	0.02
U.P. (W)	UASL	1.02	1.02	0.08	0.01	

* Earlier Swan Telecom Pvt. Ltd.

Table No. 22

(Rs. in Crore)

Name of Company	Circle	License	Gross Revenue	AGR	License Fee	Spectrum Charges
Unitech Group						
Unitech Wireless (East) Pvt. Ltd.	Assam	UASL	0.40	0.40	0.02	
	Bihar	UASL	0.41	0.41	0.02	
	North East	UASL	0.40	0.40	0.02	
	Orissa	UASL	0.41	0.41	0.02	
	UP-East	UASL	0.40	0.40	0.03	
	West Bengal	UASL	0.41	0.41	0.03	
Unitech Wireless (North) Pvt. Ltd.	Haryana	UASL	0.42	0.42	0.03	
	H.P.	UASL	0.42	0.42	0.03	
	J&K	UASL	0.42	0.42	0.03	
	Punjab	UASL	0.42	0.42	0.03	
	Rajasthan	UASL	0.42	0.42	0.03	
	UP-West	UASL	0.42	0.42	0.03	
Unitech Wireless (West) Pvt. Ltd.	M.P.	UASL	0.77	0.77	0.06	
	Maharashtra	UASL	0.77	0.77	0.08	
	Gujarat	UASL	0.77	0.77	0.08	
Unitech Wireless (South) Pvt. Ltd.	Karnataka	UASL	0.72	0.72	0.07	0.01
	Kerala	UASL	0.72	0.72	0.06	0.01
	A.P.	UASL	0.72	0.72	0.07	0.01
Unitech Wireless (Mumbai) Pvt. Ltd.	Mumbai	UASL	0.74	0.74	0.07	0.01
Unitech Wireless (Kolkata) Pvt. Ltd.	Kolkata	UASL	0.97	0.97	0.10	
Unitech Wireless (Delhi) Pvt. Ltd.	Delhi	UASL	0.80	0.80	0.08	
Unitech Wireless (Tamilnadu) Pvt. Ltd.	Tamilnadu	UASL	0.76	0.76	0.07	0.02